

**Consulate General of India
Munich**

Budget for the Financial year 2020-21, 2021-22 and 2022-23

The Budget utilization for the Financial Year 2020-21, 2021-22 and 2022-23 is as under

Budget allocation during FY 2020-21 (INRs in thousands only)	Chancery: 161125 Commerce: 21165
Expenditure during FY 2020-21 (INRs in thousands only)	Chancery: 158287 Commerce: 33932
Budget allocation during FY 2021-22 (INRs in thousands only)	Chancery: 195402 Commerce: 42629
Expenditure during FY 2021-22 (INRs in thousands only)	Chancery: 192015 Commerce: 33671
Budget allocation during FY 2022-23 (INRs in thousands only)	Chancery: 218602 Commerce: 59930
Expenditure during FY 2022-23 (INRs in thousands only)	Chancery: 216823 Commerce: 52117